

Instituto Nacional de Aprendizaje (INA)
Estado de Situación y Evolución de Bienes
Al 31 de Julio 2022
En miles de colones

Cuenta	Descripción(*)	Saldos al Inicio					Movimientos en el ejercicio							Saldo al cierre	Depreciaciones / Agravamiento / Amortizaciones					Valores residuales al cierre			
		Valores de Origen	Mejoras Inversiones	Revaluaciones	Deterioros	Totales al inicio	Altas	Bajas	Mejoras Inversiones	Revaluaciones	Deterioros	Otros Movimientos	Totales Movimientos del Ejercicio		Acumuladas al inicio	Incrementos	Bajas	Del ejercicio	Acumuladas al cierre				
1.2.5.	BIENES NO CONCESIONADOS																						
1.2.5.01	Propiedades, planta y equipos explotados	100,057,005.13	0.00	13,541,305.26	0.00	114,100,310.39	23,537,020.77	5,114,241.64	0.00	-3,705,011.57	0.00	0.00	13,529,317.55	20,157,227.94	-73,430,037.68	4,252,562.73	2,831,725.69	1,370,631.74	-74,620,314.54	-74,620,314.54	133,355,293.40	40,981,133.32	
1.2.5.01.01	Tierras y terrenos	33,838,190.57		945,389.14		34,786,578.71	8,614,068.75	1,775,188.11		-13,345.04			8,224,554.61	40,981,133.32	0.00		0.00	0.00	0.00	0.00	40,981,133.32		
1.2.5.01.02	Edificios	66,128,869.91		3,933,561.69		70,062,431.60	12,898,166.78	1,933,343.86		-3,173,525.63			7,791,297.39	77,853,728.98	-9,558,065.42	1,152,616.65	2,054,715.80	-902,099.15	-8,655,966.27	-8,655,966.27	69,197,762.71	69,197,762.71	
1.2.5.01.03	Maquinaría y equipos para la producción	17,270,976.85		2,167,402.12		19,438,378.97	326,151.38	478,465.83		0.00			19,286,064.51	-13,560,764.82	593,180.52	74,581.15	518,599.36	-14,079,364.18	-14,079,364.18	5,206,700.33	5,206,700.33		
1.2.5.01.04	Equipos de transporte, tracción y elevación	6,568,092.32		739,005.32		7,307,097.64	26,580.49	17,539.47		0.00			9,041.02	7,316,138.65	-5,534,905.92	192,242.40	17,534.96	174,707.44	-5,709,613.36	-5,709,613.36	1,606,525.29	1,606,525.29	
1.2.5.01.05	Equipos de comunicación	4,117,917.86		788,499.72		4,906,417.57	107,303.62	168,671.30		0.00			-61,367.68	4,845,049.89	-3,937,307.45	121,677.70	104,105.14	17,572.55	-3,954,880.00	-3,954,880.00	890,169.89	890,169.89	
1.2.5.01.06	Equipos y mobiliario de oficina	6,575,327.98		704,185.77		7,279,513.76	455,826.93	593,295.95		0.00			-137,469.03	7,142,044.73	-4,702,350.69	217,021.13	82,236.18	134,785.96	-4,837,136.64	-4,837,136.64	2,304,968.09	2,304,968.09	
1.2.5.01.07	Equipos para computación	19,853,273.97		1,431,262.82		21,284,536.79	697,608.75	834,773.92		0.00			-167,165.17	21,157,371.63	-17,533,598.93	960,373.92	407,573.67	552,800.25	-16,880,389.18	-16,880,389.18	3,066,962.46	3,066,962.46	
1.2.5.01.08	Equipos sanitarios, de laboratorio e investigación	6,105,139.88		943,196.77		6,948,336.65	77,619.18	79,208.52		0.00			-589.35	6,947,747.30	-6,127,467.87	190,096.79	13,227.60	176,809.19	-5,304,277.66	-5,304,277.66	1,643,470.25	1,643,470.25	
1.2.5.01.09	Equipos y mobiliario educacional, deportivo y recreativo	15,584,991.41		1,461,929.50		17,046,920.92	282,505.51	123,902.86		0.00			158,602.65	17,205,523.57	-9,946,102.32	661,563.39	109,181.59	552,381.80	-10,498,484.12	-10,498,484.12	6,707,039.45	6,707,039.45	
1.2.5.01.99	Maquinarías, equipos y mobiliarios diversos	4,604,224.38		523,873.40		5,128,097.78	401,179.40	106,851.82		0.00			294,337.58	5,422,435.35	-3,525,544.38	163,850.24	18,570.89	145,279.35	-3,670,823.73	-3,670,823.73	1,751,601.63	1,751,601.63	
1.2.5.03	Activos Biológicos no concesionados	24,219.21	0.00	0.00	0.00	24,219.21	4,434.83	2,792.75		0.00			1,632.05	31,123.29	0.00				0.00	0.00	31,123.29	31,123.29	
1.2.5.04	Bienes históricos y culturales	21,034.30	0.00	0.00	0.00	21,034.30	0.00	0.00		0.00			21,034.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,034.30	21,034.30	
1.2.5.05.02	Plazas y obras históricas y de colección	21,076.00		0.00		21,076.00	0.00	0.00		0.00			21,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,076.00	21,076.00	
1.2.5.05.99	Otros bienes históricos y culturales	8.30		0.00		8.30	0.00	0.00		0.00			8.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30	8.30	
1.2.5.08	Bienes intangibles	1,506,511.64	0.00	0.00	0.00	1,506,511.64	59,992.48	117,444.88		0.00			-56,452.42	1,449,959.22	-1,059,818.51	107,232.01	61,491.13	45,748.88	-1,096,559.39	-1,096,559.39	343,499.83	343,499.83	
1.2.5.08.03	Software y programas	1,041,297.03				1,041,297.03	42,698.92	93,615.33		0.00			-50,916.41	990,380.62	-803,942.40	50,746.94	40,746.35	10,000.59	-813,942.99	-813,942.99	176,437.63	176,437.63	
1.2.5.08.99	Otros bienes intangibles	465,214.61				465,214.61	8,293.55	23,829.55		0.00			-15,536.01	449,678.60	-246,876.11	56,485.07	20,744.78	35,740.29	-282,616.40	-282,616.40	167,062.20	167,062.20	
1.2.5.99	Bienes no concesionados en proceso de producción	9,702,887.63	0.00	0.00	0.00	9,702,887.63	7,240.14	9,463,049.24		0.00			-9,455,809.10	247,078.53	0.00	0.00	0.00	0.00	0.00	0.00	247,078.53	247,078.53	
1.2.5.99.01	Propiedades, planta y equipo	9,702,887.63				9,702,887.63	7,240.14	9,463,049.24		0.00			-9,455,809.10	247,078.53	0.00	0.00	0.00	0.00	0.00	0.00	247,078.53	247,078.53	
1.2.5.99.08	Bienes intangibles	0.00				0.00	0.00	0.00		0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUB-TOTALES BIENES NO CONCESIONADOS		191,916,925.94	0.00	13,541,305.26	0.00	205,458,231.20	23,919,748.17	15,694,528.51	0.00	-3,786,871.57	0.00	0.00	4,438,348.09	209,896,579.29	-74,480,916.30	4,359,794.74	2,943,217.12	1,416,577.63	-75,897,493.93	-75,897,493.93	133,999,085.36	133,999,085.36	
TOTALES		191,916,925.94	0.00	13,541,305.26	0.00	205,458,231.20	23,919,748.17	15,694,528.51	0.00	-3,786,871.57	0.00	0.00	4,438,348.09	209,896,579.29	-74,480,916.30	4,359,794.74	2,943,217.12	1,416,577.63	-75,897,493.93	-75,897,493.93	133,999,085.36	133,999,085.36	

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